

GOVERNMENT OF TELANGANA
ABSTRACT

Home Department – Budget 2015–16 – Administrative Sanction to the Director General of Police, Telangana State, Hyderabad for an amount of Rs.26,67,24,000/- being plan from the BE Provision 2015 – 16 towards matching State Share of MOPF Scheme for the year 2013 – 14 under construction component – Orders – Issued.

HOME (BUDGET) DEPARTMENT

G.O.RT.No. 841

Dated: 23/09/2015

Read the following:

- 1) G.O.Rt.No.174 Finance (EBS.VI) Department, dated 20.01.15.
- 2) G.O.Rt.No.195 Finance (EBS.VI) Department, dated 22.01.15.
- 3) G.O.Rt.No.75 Home (Budget) Department, dated 02.02.2015.
- 4) From the Director General of Police, Telangana State, Hyderabad, Ir. Rc.No. B1/7002/TS/2014-15, date 11.05.2015.
- 5) From the Director General of Police, Telangana State, Hyderabad, Ir. Rc.No. B1/7002/TS/2014-15, dated 16.07.2015, 27.06.2015.
- 6) G.O.Rt.No.2938 Finance (EBS.VI) Department, dated 14.09.15.

O R D E R:

The Director General of Police, Telangana State, Hyderabad in the letter 4th read above has stated that, the Government vide G.O. 2nd and 3rd read above have issued Budget Release Order and accorded Administrative Sanction for an amount of Rs.20,82,24,000/- (Rupees Twenty Crore Eight Two Lakh and Twenty Four Thousand Only) being Plan as re-appropriated vide G.O. 1st read above, towards the Matching State Share of MOPF scheme for the year 2013-14 under construction component, in relaxation of Quarterly Regulation Orders under the Head of Account: 2055-00-115-12-05-530-531.

2. Further, the Director General of Police, Telangana State, Hyderabad in the letter 4th read above has stated that, Government have sanctioned an amount of Rs.20,82,24,000/- instead of Rs.28,02,84,000/-. Further he stated that, due to shortage of time necessary tenders have not been floated by the Police Housing Corporation, Hyderabad. However, action will be taken to float tenders and budget will be utilized during the current financial year 2015-16. Hence, he has requested the Government to sanction an amount of Rs.28,02,84,000/- as additional funds under the head of account 2055-00-115-12-05-530-531 towards Matching State Share of MOPF Scheme for the year 2013-14 under construction component in Relaxation of Treasury Control Orders and Quarterly Regulation Orders during the current financial year 2015-16, since there is no provision of funds in B.E.2015-16 under the above head of account. He is also requested to issue early orders, since the MHA, GOI is insisting for submission of Utilization Certificates for the funds released up to 2014-15.

3. Subsequently, the Director General of Police, Telangana State, Hyderabad in the letter 5th read above has stated that, the cost of construction of 6 Nos RSI Quarters at **AR Headquarters of Vizianagaram District** of A.P. State was **subtracted** from the total earlier projection of Rs.28,02,84,000/- i.e., (Rs. 28,02,84,000/- (-) Rs. 1,35,60,000/- = Rs.26,67,24,000/- towards MSS of Vizianagaram District). Hence, he has requested the Government to sanction an amount of **Rs.26,67,24,000/-** as additional funds under the Head of Account 2055-00-115-12-05-530-531 towards Matching State Share of MOPF Scheme for the year 2013-14 under construction component in Relaxation of Treasury Control Orders and Quarterly Regulation Orders during the current financial year 2015-16, since there is no provision of funds in B.E., 2015-16, and in most of components, tender process has already been completed, and payment dues. Further, he is also requested to issue early orders in the matter as the MHA, GOI is insisting for submission of Utilization Certificates for the funds released up to 2014-15, and such utilization of funds released so far are being taken into account while releasing funds for ensuing current year's MOPF 2015-16 to the Government of Telangana.

P.T.O.,

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4. After careful examination of the entire matter and also in pursuance of the BRO issued in the Government Order 6th read above, Government hereby accord Administrative Sanction for an amount of Rs.26,67,24,000/- (Rupees Twenty Six Crore Sixty Seven Lakh and Twenty Four Thousand Only) being plan from the BE Provision 2015 – 16, in relaxation of Treasury Control & Quarterly Regulation Orders pending provision of funds in Supplementary Estimates during 2015–16 at appropriate time towards Matching State Share of MOPF scheme for the year 2013 – 14 under Construction component as mentioned in the **Annexure** appended to this order under the Head of Account 4055-00-207-12-07-530-531, duly following the codal formalities:

5. The Director General of Police, Telangana State, Hyderabad shall take necessary action in the matter accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

RAJIV TRIVEDI
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Director General of Police, Telangana State, Hyderabad.

The Director of Works Accounts, Telangana State, Hyderabad.

The Director of Treasuries and Accounts, Telangana State, Hyderabad.

The Pay & Accounts Officer, Telangana State, Hyderabad.

Copy to:-

The Accountant General, Telangana State, Hyderabad.

The Finance (EBS.VI) Department.

The Finance (BG) Department.

SF/SC.

//FORWARDED :: BY ORDER //

SECTION OFFICER

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Annexure to G.O.Rt.No.841 , Home (Budget) Department, dated: 23. 09.2015.

Sl	I t e m	MOPF Sanction			Justification
		CSS	MSS	Total Cost	
	Mahboobnagar				
1	Kondurg Police Station, Mahboobnagar Dist	4500000	3000000	7500000	Tender has already been floated during the year 2014, and after executing necessary Agreement bond, all the works were grounded.
2	Traffic Police Station, Mahboobnagar	4500000	3000000	7500000	
3	Police Control Room, Mahboobnagar	4500000	3000000	7500000	
4	RI (Admin) Office, MT Section Complex, Home Guard Office & Guard Rooms	6000000	4000000	10000000	
	RR.Dist, Vikarabad				
5	Women Police Station, RR Dist.	3900000	2600000	6500000	Tender has already been floated during the year 2014, and after executing necessary Agreement bond, all the works were grounded.
6	Basheerabad Police Station, RR Dist.	4200000	2800000	7000000	
7	Chengomul Police Station, RR Dist.,	5220000	3480000	8700000	
8	CI Quaraters & Control Room at Mominpet old PSB, of RR Dist.,	2430000	1620000	4050000	
	Mahaboobnagar				
9	Bhoothpur Police station, Mahboobnagar Dist.	4800000	3200000	8000000	Tender has already been floated during the year 2014, and after executing necessary Agreement bond, all the works were grounded.
10	Quarters of 1-SI, 18-HC/PC at Kondurgh of Mahboobnagar Dist.	15300000	10200000	25500000	
11 & 12	Quarters of 1-SI, 18 HC/PC at Kondurgh of Mahboobnagar Dist.	15300000	10200000	25500000	
	IV Bn TSSP Mamnoor, Warngal				
13	Command & Control Center for the Commdt. 4th BN TSSP	17280000	11520000	28800000	Tender has already been floated during the year 2014, and after executing necessary Agreement bond, all the works were grounded.
14	Bell of Arms	7950000	5300000	13250000	
	VIII Bn.TSSP Kondapur				
15	Command & Control Centre for the Commandant , 8th Bn TSSP	23520000	15680000	39200000	Tender has already been floated during the year 2014, and after executing necessary Agreement bond, all the works were grounded.
16	Bell of Arms	15720000	10480000	26200000	
17	Magazine / Store room building.	2682000	1788000	4470000	
18	6 RI Type quarters	6447000	4298000	10745000	

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Sl	I t e m	MOPF Sanction			Justification
		CSS	MSS	Total Cost	
	XIII Bn TSSP Adilabad				
	Bell of Arms for SCTPCs	585000	390000	975000	Tender has already been floated on e-procurement platform by Police Housing Corporation, and the same is being finalized, and work order is being placed.
	Battalion Magazine	612000	408000	1020000	
	XV Bn TSSP Sathupally				
19	C,C, Road	7320000	4880000	12200000	Tender has already been floated during the year 2014, and after executing necessary Agreement bond, all the works were grounded.
	SP, Adilabad				
20	Dog Kennels & Handler	3636000	2424000	6060000	Tender has already been floated on e-procurement platform by Police Housing Corporation, and the same is being finalised, and work order is being placed
	OCTOPUS				
21	Firing Range upto 300 m (41.68%)	12504000	8336000	20840000	Tender has already been floated on e-procurement platform by Police Housing Corporation, and the same is being finalised, and work order is being placed.
	Intelligence				
22	Strengthening of ISW Main Command Centre & Strengthening of Regional Intelligence offices at Khammam & Nizamabad.	34020000	22680000	56700000	Tender process is under progress
	TSSP Battalions				
23	Commandant Quarters (3 @ 4500000)	8280000	5520000	13800000	Tender has already been floated on e-procurement platform by Police Housing Corporation, and the same is being finalised, and work order is being placed.

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Sl	I t e m	MOPF Sanction			Justification
		CSS	MSS	Total Cost	
	XIII Bn TSSP Adilabad				
24	Barrack (10000 sft) for 120 persons	10268000	6845000	17113000	
25	Regional FSL, Warangal	7200000	4800000	12000000	Tender has already been floated during the year 2014, and after executing necessary Agreement bond, all the works were grounded.
26	Regional FSL, Kamareddy	6000000	4000000	10000000	
27	FSL Hqrs., Hyderabad. (Firing Room for BDAS Equipment)	2001000	1334000	3335000	Tender has already been floated on e-procurement platform by Police Housing Corporation, and the same is being finalized, and work order is being placed.
	Communications				
28	6 Repeater Buildings (500 sft) @ Rs. 3200/- per sft.	5760000	3840000	9600000	Tender has already been floated on e-procurement platform by Police Housing Corporation, and the same is being finalised, and work order is being placed.
29	6 Inspector Communications 1500 sft. @ Rs 3000/- per sft.	16128000	10752000	26880000	
30	2 150 feet Tower	2640000	1760000	4400000	
	P.T.Cs				
31	Sewerage Treatment plant @ PTC , Medchal & PTC, Karimnagar. and One Generator room at PTC, Medchal	5002000	3334000	8336000	Tender has already been floated on e-procurement platform by Police Housing Corporation, and the same is being finalised, and work order is being placed.
	C.I.D				
32	4th, 5th, 6th, & 7th floors to the New Building, at Lakdikapool, Hyd (41.68%)	25008000	16672000	41680000	Tender has already been floated on e-procurement platform by Police Housing Corporation, and the same is being finalised, and work order is being placed.
	PCS&S				
33	Data Centre: (Tech. Tower). New Building of data Centre 1500 sft infrastructure	25008000	16672000	41680000	Tender has already been floated on e-procurement platform by Police Housing Corporation, and the same is being finalised, and work order is being placed.

SI	I t e m	MOPF Sanction			Justification
		CSS	MSS	Total Cost	
	Karimnagar				
34	Command & Control Ceter for SP Karimnagar	13007000	8671000	21678000	Estimations are under scrutiny
	15 th Bn Sathupally				
	RI Qrt at 15th Bn Sathupally	8820000	5880000	14700000	These constructions were approved by the SLEC communicated vide Govt. Memo No. 25843/Pol.Bud/A2/2013, dt: 26.2.2014. As such Tender has already been floated during the year 2014, and after executing necessary Agreement bond, all the works were grounded.
	RSI qtrs at 15th Bn Sathupally	24960000	16640000	41600000	
	12 ARSI/HC/PC Hqrs at 15th Bn Sathupally	13680000	9120000	22800000	
	Administrative Building (1st floor) at 15th Bn Sathupally	13680000	9120000	22800000	
	M.T. Garage at 15th Bn Sathupally.	9720000	6480000	16200000	
	GRAND TOTAL:-	400088000	266724000	666812000	

RAJIV TRIVEDI
PRINCIPAL SECRETARY TO GOVERNMENT

//FORWARDED :: BY ORDER //

SECTION OFFICER